

9350 Shared Revenues

DETAIL OF APPROPRIATIONS AND ADJUSTMENTS

2 LOCAL ASSISTANCE	2014-15*	2015-16*	2016-17*
0001 General Fund			
APPROPRIATIONS			
Public Resources Code section 6817	\$740	\$740	\$492
Past year adjustments	-248	-	-
Workload adjustment	-	-248	-
TOTALS, EXPENDITURES	\$492	\$492	\$492
0034 Geothermal Resources Development Account			
APPROPRIATIONS			
Public Resources Code section 3821	\$1,570	\$1,570	\$1,776
Past year adjustments	206	-	-
Workload adjustment	-	206	-
TOTALS, EXPENDITURES	\$1,776	\$1,776	\$1,776
0062 Highway Users Tax Account, Transportation Tax Fund			
APPROPRIATIONS			
160 Budget Act appropriation	\$31,502	-	-
165 Budget Act appropriation	20,355	-	-
170 Budget Act appropriation	16,099	-	-
175 Budget Act appropriation	32,044	-	-
Streets and Highways Code section 2104	307,703	355,682	380,868
Apportionment of MV fuel tax to county roads - Streets and Highways Code Section 2104	42,051	-	-
Past year adjustments	-21,912	-	-
Workload adjustment	-	13,762	-
Streets and Highways Code sections 2107 and 2107.5	198,836	264,007	287,770
Apportionment of MV fuel tax to city streets - Streets and Highways Code Sections 2107 and 2107.5	60,771	-	-
Past year adjustments	-29,445	-	-
Workload adjustment	-	15,046	-
Streets and Highways Code section 2106	157,254	84,518	127,276
Apportionment of MV fuel tax to county roads and city streets - Streets and Highway Code Section 2106	-5,373	-	-
Past year adjustments	-17,051	-	-
Workload adjustment	-	38,877	-
Streets and Highways Code section 2103	681,072	427,632	152,210
Streets and Highways Code section 2105	312,994	312,994	403,055
Apportionment of MV fuel tax to city and county streets and highways - Streets and Highways Code Section 2105	55,387	-	-
Apportionment of MV fuel tax to county roads and city streets - Streets and Highways Code Section 2103	-23,351	-	-
Past year adjustments	13,170	-	-
Workload adjustment	-	-48,735	-
TOTALS, EXPENDITURES	\$1,832,106	\$1,463,783	\$1,351,179
0261 Off Highway License Fee Fund			
APPROPRIATIONS			
Vehicle Code sections 38230 and 38240	\$2,405	\$2,400	\$2,400
Adjustment for Off-Highway License Fee allocations to cities and counties	-5	-	-
Past year adjustments	-319	-	-

* Dollars in thousands, except in Salary Range. Numbers may not add or match to other statements due to rounding of budget details.

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Workload adjustment	-	3	-
TOTALS, EXPENDITURES	\$2,081	\$2,403	\$2,400
0874 United States Flood Control Receipts Fund			
APPROPRIATIONS			
Shared revenues - Federal receipts from flood control lands	\$380	\$380	\$184
Past year adjustments	-196	-	-
Workload adjustment	-	-196	-
TOTALS, EXPENDITURES	\$184	\$184	\$184
0878 United States Forest Reserve Fund			
APPROPRIATIONS			
Shared revenues - Federal receipts from forest reserves	\$66,141	\$66,141	\$30,978
Past year adjustments	-35,163	-	-
Workload adjustment	-	-35,163	-
TOTALS, EXPENDITURES	\$30,978	\$30,978	\$30,978
0882 United States Grazing Fees Fund			
APPROPRIATIONS			
Shared revenues - Federal receipts from grazing lands	\$107	\$107	\$51
Past year adjustments	-56	-	-
Workload adjustment	-	-56	-
TOTALS, EXPENDITURES	\$51	\$51	\$51
0890 Federal Trust Fund			
APPROPRIATIONS			
Shared revenues (apportionment of federal potash lease rentals)	\$2,173	\$2,173	\$3,726
Past year adjustments	1,553	-	-
Workload adjustment	-	1,553	-
TOTALS, EXPENDITURES	\$3,726	\$3,726	\$3,726
0965 Timber Tax Fund			
APPROPRIATIONS			
Revenue and Taxation Code section 38905.1	-	\$4,528	\$7,971
Apportionment of Timber Tax to Counties per Revenue and Tax Code Section 38905.1	6,903	-	-
Past year adjustments	1,068	-	-
Workload adjustment	-	3,443	-
TOTALS, EXPENDITURES	\$7,971	\$7,971	\$7,971
3290 Road Maintenance and Rehabilitation Account, State Transportation Fund			
APPROPRIATIONS			
Streets and Highways Code section 2031(b)(3) pursuant to section 2103	-	-	\$342,291
TOTALS, EXPENDITURES	\$-	\$-	\$342,291
8066 California Police Activities League (CALPAL) Fund			
APPROPRIATIONS			
101 Budget Act appropriation	\$123	-	-
Adjustment to abolish CalPal Voluntary Contribution Fund per Chapter 346, Statutes of 2010	-123	-	-
TOTALS, EXPENDITURES	\$-	\$-	\$-
Total Expenditures, All Funds, (Local Assistance)	\$1,879,365	\$1,511,364	\$1,741,048

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